Phone 301-932-3470

Fax 301-934-5624

Email CCPR@CharlesCountyMD.Gov

# **MEMORANDUM**

To:

Maryland Department of Planning, Comprehensive Planning Unit

Maryland Department of Natural Resources/Program Open Space

From:

John T. Snow, Chief of Parks & Grounds

Charles County Department of Recreation, Parks & Tourism

Subject:

**Annual Program Report** 

**Charles County** 

Date:

June 14, 2018

Enclosed please find Charles County's Annual Program Report for FY19. After your review, please contact me directly if you should have any questions (301-932-3474).

Thank you.

Enclosure: As stated JTS/bdd/AnnualReportFY19

# FY19 ANNUAL REPORT - CHARLES COUNTY

### Introduction

Each year Charles County Government develops/updates a five-year open space/park acquisition and development plan. This plan is designed to address solutions to citizen demands for outdoor recreational facilities. This five-year plan is basically a park priority list formulated as a result of direct citizen input, public hearings, and meetings with organized recreation associations.

Charles County's open space priorities include: providing active and passive outdoor recreation opportunities for our residents; preserving natural heritage areas; and protecting sensitive and unique environmental features of the County.

The projects selected in this annual report are consistent with the County's current Land Preservation, Parks and Recreation Plan (LPPRP). The LPPRP clearly states that the demand for active recreation facilities continues to grow and that there is an immediate need to plan and develop such facilities. Athletic playing fields and hiking/biking trails have not kept pace with the County's rapid population growth. Additionally, the LPPRP calls for more open space acquisition and recreational facilities throughout the County. Recreational demands continue to grow in our area, specifically in the greater Waldorf and La Plata communities. Water access amenities continue to be a priority as well.

Charles County's priority open space plan is compiled by the Department of Recreation, Parks & Tourism, Parks and Grounds Division.

Attached is Charles County's Annual Program Report for FY19:

Acquisition:

Popes Creek Waterfront Acquisition

•Waldorf Senior and Recreation Center - Parking Lot Acquisition

Development:

•Chapel Point Park Partnership

•Gilbert Run Park - Boardwalk Design

Gilbert Run Park – Playground

White Plains Park → Playground

Mallows Bay – Kayak Launch & Parking Area

•Mallows Bay - Pavilion

•White Plains Golf Course – Cart Path Rehabilitation

# Charles County Department of Recreation, Parks & Tourism

**FY 2019 Annual Program** 

**ACQUISITION** 

# PROGRAM OPEN SPACE ANNUAL PROGRAM FOR ACQUISITION FISCAL YEAR 2019

						Charles County	Charles County		Sponsor
						Waldorf Senior and Recreation Center Parking Lot Acquisition	Popes Creek Waterfront Acquisition		Project Name, Project Description
						1.8	þ	Existing	
						ယ္သ	2.7	Ultimate	Acreage
						1.5	2.7	<u>Project</u>	
						\$375,000	\$1,800,000	<u>Total</u>	Source of I
						-0-	þ	<u>Local</u>	unds for A
						\$375,000	\$1,800,000	State (POS Local Funds	Source of Funds for Annual Program Only
						<b>o</b>	-0-	<u>Federal</u>	am Only

## **ACQUISITION – FY 19**

Charles County Government
Department of Recreation, Parks & Tourism

**Project: Popes Creek Waterfront Acquisition – Phase II** 

The Popes Creek area in Charles County has significant potential as a major water access destination in the region. The Department of Recreation, Parks & Tourism is currently in the design phase of the Popes Creek Rail Trail and the Popes Creek Waterfront Park (Phase I).

Charles County has now been presented with the opportunity to acquire the third and final section of the proposed Popes Creek Waterfront Park.

This less than three-acre parcel includes a restaurant building (future waterman's museum, nature center and tourism venue), crabbing/fishing piers, restroom facilities and additional parking spaces which are vital to the Popes Creek Trail and waterfront park projects.

Total Acreage: 2.7 Acres

Total Project Cost: \$1,800,000

(We are requesting 100% POS funding for this acquisition.)



Gougle Maps

# Popes Creek Waterfront Acquisition



imagery @2017 Google, Map data @2017 Google 200 ft

httms://www.co.st. ..../ /Occonnected menors

### **ACQUISITION – FY 19**

Charles County Government
Department of Recreation, Parks & Tourism

Project: Waldorf Senior and Recreation Center Parking Lot Acquisition

The Charles County Department of Recreation, Parks & Tourism has recently acquired a 1.80 acre parcel including a 31,000 square foot building located at 90 Post Office Road in Waldorf, Maryland. This site will open as the new Waldorf Senior and Recreation Center in early 2019.

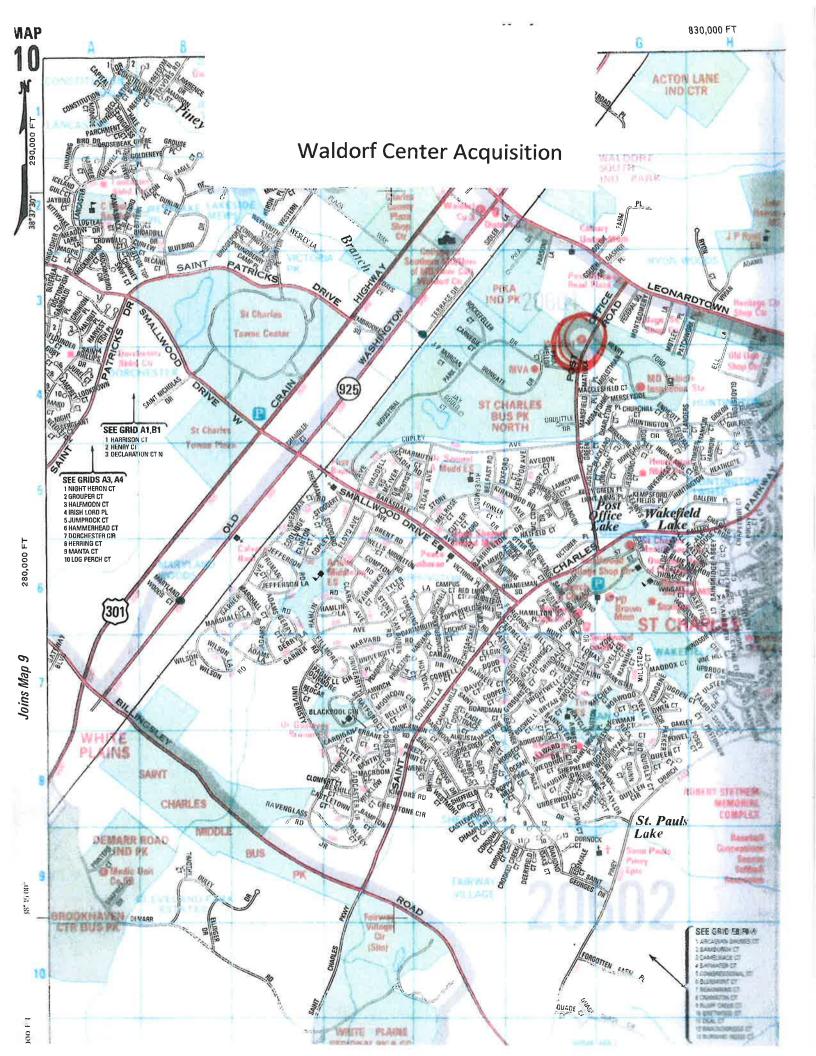
Charles County has now been presented with the opportunity to acquire an adjacent lot with an existing paved parking area. This acquisition will allow the new center to enhance and expand programming and special event opportunities.

Located in the heavily populated area of Waldorf, this new facility will accommodate senior center activities during traditional day time hours and provide space for recreational programming geared towards residents of all ages during evening and weekend hours.

Total Acquisition Acreage: 1.51 Acres

Total Project Cost: \$375,000

(We are requesting 100% POS funding for this acquisition.)

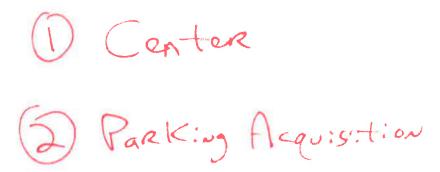


Google waps Page 1 of 1

# Google Maps



Imagery @2018 Google, Map data @2018 Google 50 ft



# Charles County Department of Recreation, Parks & Tourism

**FY 2019 Annual Program** 

**DEVELOPMENT** 

# PROGRAM OPEN SPACE ANNUAL PROGRAM FOR DEVELOPMENT FISCAL YEAR 2019

Charles County         Chapel Point Park Partnership         -0-         49         49         \$360           Charles County         Gilbert Run Park – Boardwalk Design         185         185         1.0         \$360           Charles County         Gilbert Run Playground         185         185         1.0         \$380           Charles County         White Plains Playground         50         50         1.0         \$3100           Charles County         Mallows Bay – Kayak Launch and Parking Area         185         185         1.0         \$50           Charles County         Mallows Bay – Pavilion         185         185         1.0         \$50           White Plains Golf Course – Cart Path         143         143         3.0         \$60           Charles County         Rehabilitation         143         143         3.0         \$60	Sponsor	Project Name, Project Description		Acreage		Source of F	unds for Ar	Source of Funds for Annual Program Only	m Only
Chapel Point Park Partnership         -0-         49         49         \$           Gilbert Run Park – Boardwalk Design         185         185         1.0         185           Gilbert Run Playground         185         185         1.0         185           White Plains Playground         50         50         1.0         \$           Mallows Bay – Kayak Launch and Parking Area         185         185         1.0         \$           White Plains Golf Course – Cart Path Rehabilitation         143         143         3.0         3.0			Existing	Ultimate	<u>Project</u>	<u>Total</u>	<u>Local</u>	State (POS Local Funds	<u>Federal</u>
Gilbert Run Park – Boardwalk Design       185       185       1.0         Gilbert Run Playground       185       185       1.0         White Plains Playground       50       50       1.0       \$         Mallows Bay – Kayak Launch and Parking Area       185       185       1.0       \$         White Plains Golf Course – Cart Path Rehabilitation       143       143       3.0       3.0		hapel Point Park Partnership	-0-	49	49	\$360,000	\$90,000	\$270,000	-0-
Gilbert Run Playground       185       185       1.0         White Plains Playground       50       50       1.0       \$         Mallows Bay – Kayak Launch and Parking Area       185       185       1.0       \$         White Plains Golf Course – Cart Path Rehabilitation       143       143       143       3.0	_	Bilbert Run Park – Boardwalk Design	185	185	1.0	\$85,000	\$21,250	\$63,750	-0-
White Plains Playground         50         50         1.0         \$           Mallows Bay – Kayak Launch and Parking Area         185         185         1.0           Mallows Bay – Pavilion         185         185         1.0           White Plains Golf Course – Cart Path Rehabilitation         143         143         3.0	-	Bilbert Run Playground	185	185	1.0	\$25,000	\$6,250	\$18,750	-0-
Mallows Bay – Kayak Launch and Parking Area 185 185 1.0  Mallows Bay – Pavilion 185 185 1.0  White Plains Golf Course – Cart Path Rehabilitation 143 143 3.0		Vhite Plains Playground	50	50	1.0	\$100,000	\$25,000	\$75,000	-0-
Mallows Bay – Pavilion 185 185 1.0  White Plains Golf Course – Cart Path Rehabilitation 143 143 3.0		Nallows Bay – Kayak Launch and Parking Area	185	185	1.0	\$50,000	\$12,500	\$37,500	-0-
White Plains Golf Course – Cart Path Rehabilitation  143 143 3.0		∕allows Bay – Pavilion	185	185	1.0	\$60,000	\$15,000	\$45,000	-0-
		Vhite Plains Golf Course – Cart Path tehabilitation	143	143	3.0	\$60,000	\$15,000	\$45,000	-0-
									,
-									

Charles County Government
Department of Recreation, Parks & Tourism

**Project: Chapel Point State Park Partnership** 

The Charles County Commissioners and Maryland Department of Natural Resources-Parks anticipate approving a 30-year lease for a portion of Chapel Point State Park. This agreement allows the Charles County Department of Recreation, Parks & Tourism to operate, maintain and improve the 49 acre waterfront section of the facility.

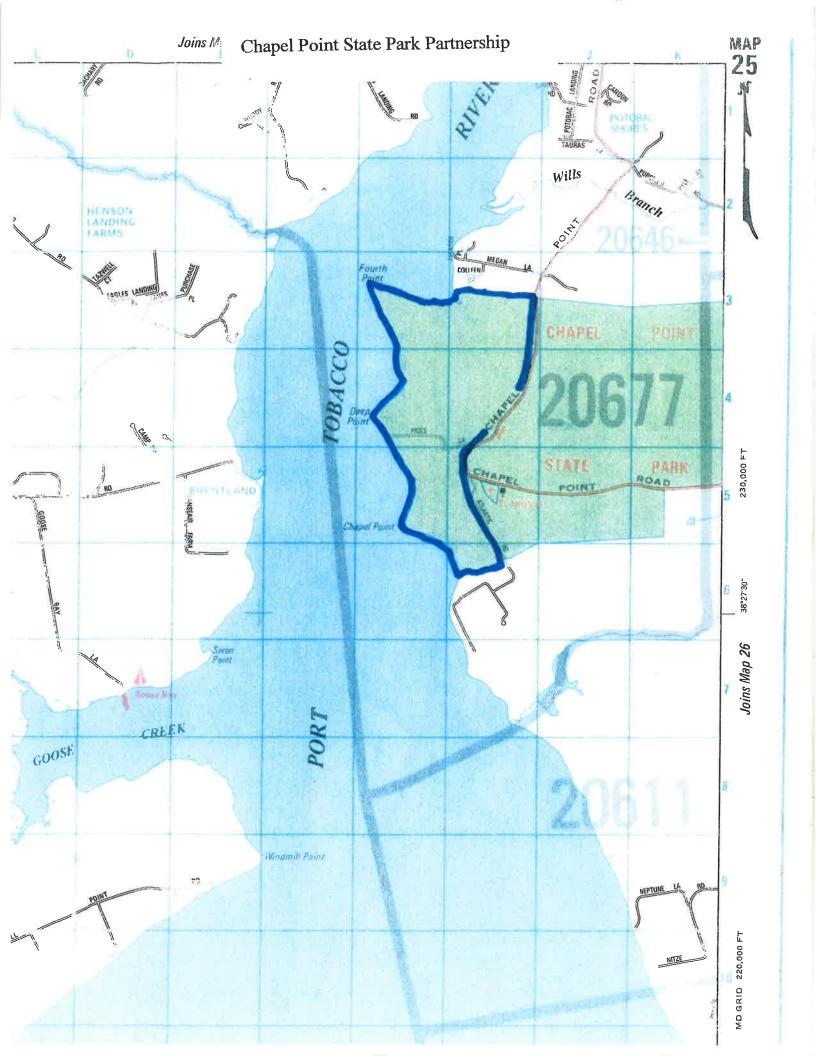
## **Proposed Projects include:**

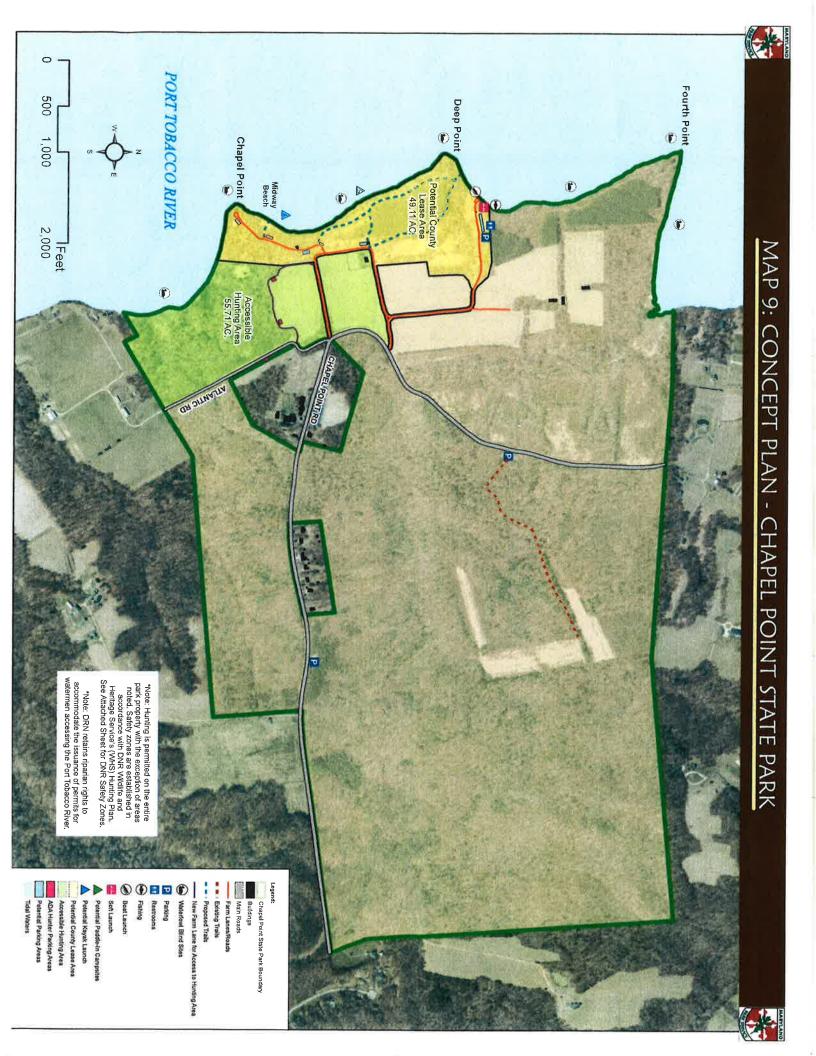
- Entrance Improvements
- Automated Entry/Exit Gate System
- Fencing around Agricultural Areas
- Kayak Launch
- Road and Storm Water Management Improvements
- Boat Ramp Redesign
- Paddle-in Campsites
- Additional Parking Areas
- Picnic Areas
- Nature Trail and Benches
- Interpretive Panels

Chapel Point State Park is an important recreational resource. This partnership/lease will allow Charles County Parks and Maryland Department of Natural Resources to make improvements to the park and enhance visitor services.

Total Project Cost: \$360,000.00

(Requesting \$270,000 POS funding to match \$90,000 Local Share)





Charles County Government
Department of Recreation, Parks & Tourism

Project: Gilbert Run Park

Boardwalk Rehabilitation – Phase I (Design)

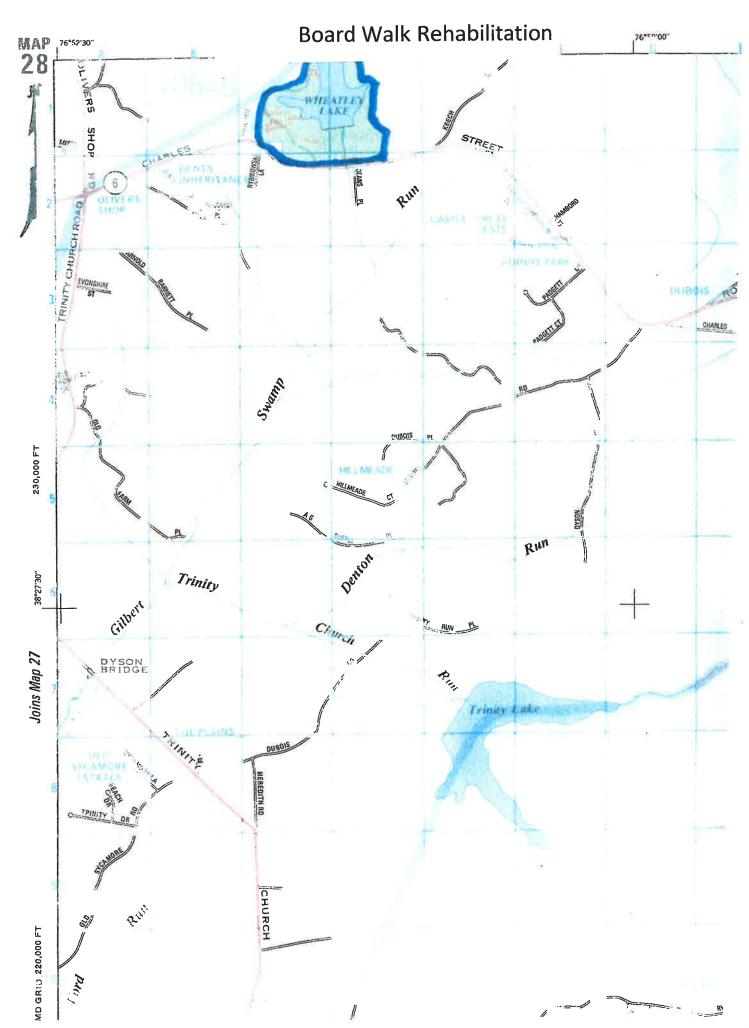
Funding requested to replace approximately 300 feet of elevated boardwalk on the Gilbert Run Natural Trail. Phase I to include architecture, design and permitting.

The nature trail at Gilbert Run Park is 2.50 miles long and is a very popular feature at this busy, nature-themed outdoor recreational facility. The boardwalk portion of this trail is in poor condition and needs to be replaced.

Total Project Cost (Design): \$80,000.00

(Requesting \$63,750 POS funding to match \$21,250 Local Share)

Gilbert Run Park



# Gilbert Run Park

# **Board Walk Rehabilitation**



Imagery ©2018 Google, Map data ©2018 Google 200 f

Charles County Government
Department of Recreation, Parks & Tourism

Project: Gilbert Run Park

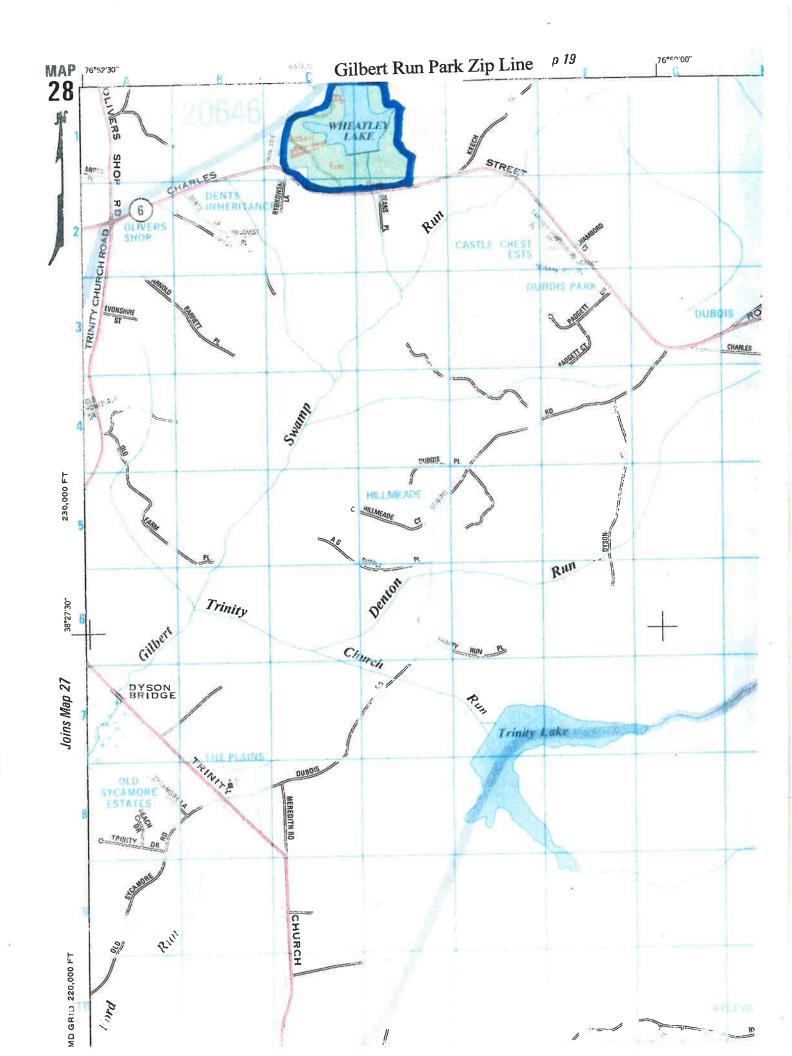
Adventure Playground – Phase I

Funding requested to upgrade and improve the existing play area at Gilbert Run Park. Improvements to include the purchase and installation of a youth zipline feature.

This upgrade is a good fit for Gilbert Run, which provides quality natural resource based recreation for park patrons of all ages.

Total Project Cost: \$25,000.00

(Requesting \$18,750 POS funding to match \$6,250 Local Share)



# Google Maps Gilbert Run Park Zip Line



Imagery ©2017 Google, Map data ©2017 Google 500 f

Charles County Government
Department of Recreation, Parks & Tourism

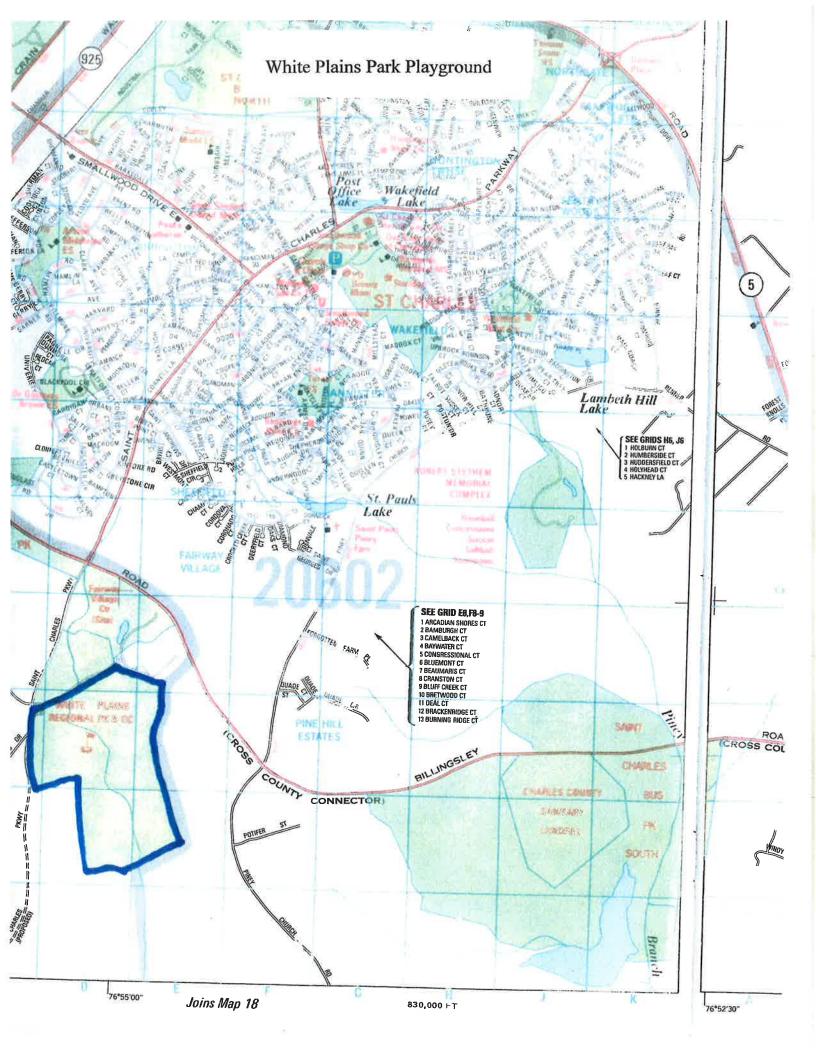
Project: White Plains Park
Playground Upgrades

Funding request for upgrades and improvements at White Plains Park playground. A section of this playground is over 25 years old and needs to be replaced in order to bring the facility up to County Park standards.

This project will encourage increased park patronage, increase the capacity of the facility and address safety and aesthetic concerns.

Total Project Cost: \$100,000.00

(Requesting \$75,000 POS funding to match \$25,000 Local Share)



# Google Maps

# White Plains Park Playground



Imagery @2017 Google, Map data @2017 Google 100 ft

Charles County Government
Department of Recreation, Parks & Tourism

Project: Mallows Bay Park

**Kayak Launch and Parking Lot** 

Funding requested to design and install an additional kayak launch and parking area at Mallows Bay Park.

Public interest and visitation numbers at Mallows Bay are soaring. This additional launch and parking area will alleviate congestion issues at the current boat ramp and kayak launch by providing a secondary location for large kayak groups to assemble and launch. This addition is also needed in order to expand and enhance tours and interpretive opportunities at the facility.

Total Project Cost: \$50,000.00

(Requesting \$37,500 POS funding to match \$12,500 Local Share)

# Mallows Bay Park Kayak Launch/Parking Lot





Imagery @2018 Google, Map data @2018 Google 200 ft

Charles County Government
Department of Recreation, Parks & Tourism

**Project: Mallows Bay Park - Pavilion** 

Funding requested to furnish and install an open-air classroom (picnic pavilion) at Mallows Bay Park. This facility is needed to accommodate the growing number of school groups, field trips and special events scheduled at the park. The open air structure will provide shelter for visitors and serve as a central location for educational and interpretive activities at the park.

Total Project Cost: \$60,000.00

(Requesting \$45,000 POS funding to match \$15,000 Local Share)

# Mallows Bay Park Pavilion





Imagery ©2018 Google, Map data ©2018 Google 2001

Charles County Government
Department of Recreation, Parks & Tourism

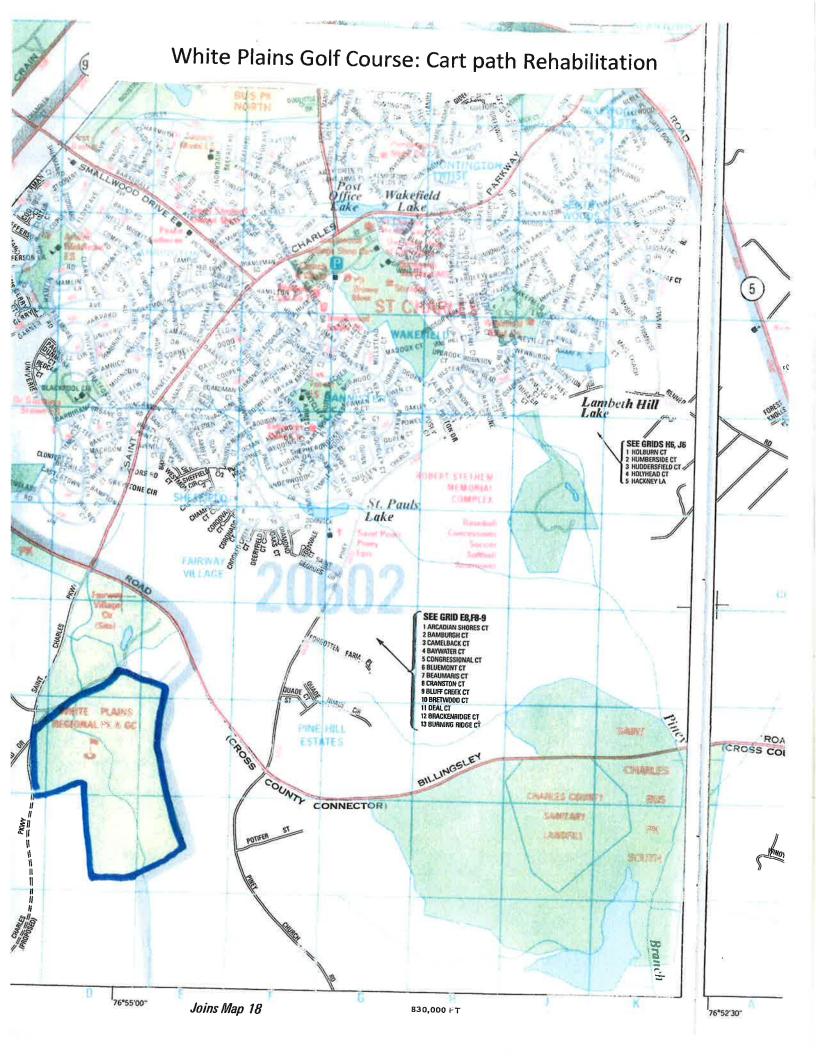
Project: White Plains Golf Course Cart Path Rehabilitation

Funding requested to repave and replace portions of the five-mile cart path system at White Plains Golf Course.

The majority of these paths were installed in 1974 and are in poor condition.

Total Project Cost: \$60,000.00

(Requesting \$45,000 POS funding to match \$15,000 Local Share)



# White Plains Golf Course Cart Path Rehabilitation





Imagery @2017 Google, Map data @2017 Google 100 ft